

**Expert Review Panel  
Agenda**  
January 5<sup>th</sup> and 6<sup>th</sup>, 2006  
8:30 a.m. – 5:00 p.m.  
Harbor Steps Conference Center  
1301 First Avenue, Level A; Seattle

**Thursday January 5<sup>th</sup>**

- 8:30 a.m. Welcome, Introductions, Review Agenda (*M. Meyer*) – **Tab 1**<sup>\*</sup>
- 8:35 Introductory Comments (*Joni Earl, Sound Transit; and Dave Dye, WSDOT*)
- Status of Monorail and implications for Sound Transit
  - Results/implications of recent Gas Tax initiative
- 9:05 Sound Transit Activities Since Last Panel Meeting – Planning for ST2 (*P. Matsuoka*)
- Creation of initial project scopes and budgets
  - ST2 Consolidated Work Team purpose and activities
  - Process to reduce number of projects
  - Work with sub area forums
  - Update on ST2 Program Schedule
- 9:25 Follow Up on Outstanding Issues from October Panel Meeting – **Tabs 2 and 3**
- Cost Comparison: Sound Move vs. actual (*Earl*)- **Tab 5**

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<sup>\*</sup> Tab refers to materials in the meeting notebook. A notebook will be available at the back of the meeting room.

- 10:00 Follow Up on ST2 Methodologies
- Response to Panel comments on Capital Cost Methodology (*D. Beal*)
    - Use of contingencies in capital cost estimates
    - Identification of third party costs in scopes
  - Response to Panel comments on Evaluation Methodology (*D. Beal*)
    - Prioritization of criteria
    - Test usefulness of criteria with ST Board
    - Quantify criteria
  - Final review of O&M Cost Methodology
  - Final review of Ridership Forecast Methodology (*Y. Dehghani*)
- 10:30 Break
- 10:45 Continue Final Review of Methodologies, as needed
- 11:15 Review of Selected Projects in ST2 Briefing Book – **Tab 6**
- Presentation of scopes and budgets
    - Level 1 project (large, complex, with advanced engineering)
      - N6 Link LRT: Extension from University of Washington to Northgate (*R. Endlich*)
    - Level 2 projects (large, complex, with conceptual engineering)
      - E1 HCT-LRT: Seattle to Downtown Bellevue (*J. Chirco, PBQD*)
      - N1 Link LRT: Everett Station to Everett Community College (*M. Shelden*)
      - S1 Link LRT: Extension from South 200<sup>th</sup> St. to Kent-Des Moines Road (*E. Chipps*)
      - S6 Link LRT: Extension of Tacoma Link to Tacoma Community College w/ Central Link Technology (*E. Chipps*)
      - S27 Link LRT: Extension from SeaTac Airport to South 200<sup>th</sup> St. (*E. Chipps*)

- Level 3 projects (lower cost, conceptual analysis)
  - N23 *Sounder*: New Permanent Station at Edmonds Crossing (*M. Sheldon*)
  - E12 Express Bus: Direct Access Ramps and Parking Garage at Brickyard Park-&-Ride (*A. Tull*)
  - S10 Express Bus: Bat Lanes and Transit Signal Priority on SR 161, New Meridian/South Hill P&R and New Bus Route Serving the *Sounder* South Corridor (*J. Perlic, Parametrix*)

12:00 p.m. Lunch Break

1:00 Continue Presentation and Discussion of ST2 Projects – **Tab 6**

2:00 Briefing on I-90/East Corridor High Capacity Transit Project
 

- Review BRT/Convertible to LRT issue paper (*P. Matsuoka*) - **Tab 7**

2:30 Break

2:45 Continued Briefing on I-90/East Corridor High Capacity Transit Project – **Tab 8**

- Review I-90 HCT scopes and budgets, for projects E-1 through E-8 (*J. Chirco, PBQD*)
- Results from I-90 load test study (*P. Clarke*)
- Status of I-90 corridor traffic study (*WSDOT*)
- I-90 Bridge operations during severe weather (*P. Clarke*)

4:45 Identify Any Additional Issues for Friday Discussion

5:00 Adjourn

## **Friday January 6<sup>th</sup>**

- 8:30 a.m. Welcome and Review of Agenda (*Meyer*)
- 8:35 Results of Round 1 Project Evaluation/Screening (*P. Matsuoka*)  
– **Tab 9**
- Approximately 20 projects set aside for no further analysis or evaluation
- 9:35 First Hill Work Program (*R. Endlich*) – **Tab 10**
- Analysis of alternatives to First Hill Station
- 10:30 Break
- 10:45 Finance Plan for ST2 (*B. McCartan*) – **Tab 11**
- Initial revenue estimates
  - Comparison of Sound Move revenue estimates with actuals (MVET and sales tax)
  - Comparison of 20-year real estate inflation with rate currently assumed in financial model
- 12:30 Lunch
- 1:30 Summary of Outstanding Issues/Questions, Next Steps, Next Meeting Date (*Panel*)
- 2:00 Adjourn